**Internal Scrutiny Committee Work Plan 2017/18**

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| **Date to Committee** | **Report** | **Lead Officers** | **Outline reasons for scrutiny/scrutiny method** |
| **21 July 2017** | LA funding | Steve Browne | To ascertain the funding streams and mechanisms that the County Council is subject to |
| RIPA | Ian Young | Annual report of the Regulation of Investigatory Powers Act 2000 activities |
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| **22 September 2017** | Statutory and non-statutory services | Steve Browne | To also include what the council currently doesn’t do but if it did could potentially save money in the future |
| Income generation | Steve Browne | Report on the current and potential income streams of the county council |
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| **17 November 2017** | TAMP | Mel Ormesher | Update following TAMP briefing in Sept |
| Winter gritting | Phil Durnell | Preparedness |
| Highway verges | Phil Durnell | Grass cutting/street scapes/weeding contract  |
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| **19 January 2018** | Council budget | Neil Kissock | Budget proposals from the following Cabinet Members:* Michael Green – Economic Development & Planning
* Keith Iddon – Highways and Transport
* Peter Buckley – Community & Cultural Services
* Leader & Deputy Leader
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| **16 March 2018** | Civil Contingencies | Alan Wilton | Information relating to risk |
| Emergency resilience | Alan Wilton | Update on the preparedness of the county council |
| Libraries  | Julie Bell | Update on the progress of the re-opening of libraries |
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| **18 May 2018** | Economic Development | Martin Kelly | Skills and apprenticeships – gaps post 18 |
| Household Waste Recycling Centres | Steve Scott | Changes and risksRecycling |
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| **Other topics not yet scheduled** | Enforcement of planning controls |
| Risk management – risk register |
| Countryside matters |
| Update on planning matters |
| Street lighting – energy spend update |
| Highway verges – additional funding monitoring (Nov 18) |
| Winter Service Plan 2018/19 (Summer 2018) |

**Task Group Work**

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| **Task Group** | **Update** |
| Local Authority Funding and Income Generation | First meeting of the task group held. Chair confirmed and terms of reference agreed. The following work to be undertaken:1. To investigate further the current traded services available across the Council to identify any possible areas where traded services could be introduced/further enhanced – County Councillor Jayne Rear
2. To further understand the statutory and non-statutory services with a view to making recommendations on potential scope to reduce any non-statutory services further – County Councillors Steve Holgate and Erica Lewis
3. To understand and consider the possibilities around commercialisation from the documentation provided, case studies and/or discussion with other authorities who have used this method successfully – County Councillor Edward Nash
4. To understand and investigate funding streams not currently utilised by the Council and current income streams (such as business rates, revenue funding grants etc.) with a view to identifying potential ways to maximise funding – County Councillors David Whipp and John Shedwick
5. To understand and consider the current property portfolio to identify any potential scope for further streamlining – County Councillor Paul Rigby
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